

2022/23 Special Expenses budgets	High Wycombe Town Committee	West Wycombe Church Yard	Aylesbury Town
	£	£	£
Recreation grounds	130,100		615,800
Allotments	32,940		
High Wycombe Cemetery	118,968		
Penn Road Cemetery	61,776		
Closed Church Yard		7,131	
Community Centres	0		308,400
Town Twinning	3,000		
Community Grants	20,000		
War Memorial	3,000		
Footway Lighting and Bus Shelter	1,800		
Market			4,700
Management and Support	56,001		
Total Special Expenses	427,585	7,131	928,900
Interest on Balances	(3,750)		(938)
Capital Spend	100,000		
Net Spend for year	523,835	7,131	927,962
Balance b/f	(505,675)	0	(455,067)
Net spending for year	523,835	7,131	927,962
Collection fund precept	(395,712)	(7,131)	(927,962)
Balance c/f	(377,552)	0	(455,067)
Council Tax base	23,526.25	545.63	18,749.51
Band D Charge	16.82	13.07	49.49